

CERTIFICATE

2010

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

DALE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Si		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	13,909	13,400	3,768
Road	68-518c	5	103,085	96,805	27,217
Special Machinery		5			
Totals		xxxxxx	116,994	110,205	30,985
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,556,834				
	November 1st Valuation				

State Use Only

Received

Reviewed by

Assisted by:

Follow-up: Yes No

Address:

Attest: Aug 15 2009

*[Signature]*  
County Clerk

*[Signature]*  
*[Signature]*  
*[Signature]*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

ries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township  
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_

DALE TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	86,281
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	86,281
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	118,137
5b. Personal Property 2008	- _____	49,120
5c. Increase in Personal Property (5a minus 5b)	+ _____	69,017
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		69,017
8. Total Estimated Valuation July 1, 2009	_____	3,644,807
9. Total Valuation less Valuation Adjustment (8 minus 7)		3,575,790
10. Factor for Increase (7 divided by 9)		0.01930
11. Amount of Increase (10 times 3)	+ \$	1,665
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	87,946
13. Debt Service Levy in this 2010		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		87,946

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DALE TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	13,909	492	5	12	0
0		0	0	0	0
Road	94,295	3,337	34	79	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	108,204	3,829	39	91	0

County Treasurer's Motor Vehicle Estimate 3,829

County Treasurer's Recreational Vehicle Estimate 39

County Treasurer's 16/20M Vehicle Estimate 91

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03539

Recreational Vehicle Factor 0.00036

16/20M Vehicle Factor 0.00084

Slider Factor 0.00000

DALE TOWNSHIP  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	-653	431	0
Receipts:			
Ad Valorem Tax	12,390	11,266	xxxxxxxxxxxxxxxxxx
Delinquent Tax	84		
Motor Vehicle Tax	751	629	492
Recreational Vehicle Tax	7	6	5
16/20 M Vehicle Tax	91	10	12
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		1,567	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,323	13,478	509
Resources Available:	12,670	13,909	509
Expenditures:			
Officers Pay	910	600	600
Salaries & Wages	1,075	2,000	2,000
Employee Benefits		1,300	1,300
Supplies	1,422	1,119	1,119
Equipment	328		
Buildings Maintenance			
Insurance	3,571		
Publication	48		
Noxious Weed		600	690
Fire Contract - Norwich Cy	2,900	6,000	5,588
Cemetery	1,985	2,200	2,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate		90	412
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,239	13,909	13,909
Unencumbered Cash Balance Dec 31	431	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	13,900	13,909	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

DALE TOWNSHIP  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	5,447	2,016	0
Receipts:			
Ad Valorem Tax	78,073	75,015	xxxxxxxxxxxxxxxx
Delinquent Tax	516		
Motor Vehicle Tax	4,508	3,958	3,337
Recreational Vehicle Tax	46	35	34
16/20M Vehicle Tax	395	64	79
Slider			0
Special Highway/Gasoline Tax	2,932	2,950	2,830
Interest on Idle Funds	173	10,257	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,643	92,279	6,280
Resources Available:	92,090	94,295	6,280
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	17,857	20,254	20,254
Employee Benefits	1,492	2,600	2,600
Road Maintenance	9,683	14,104	14,404
Road Materials	5,078	16,354	26,354
Equipment	23,171	8,073	26,556
Insurance		1,500	1,500
Fire Contract - Norwich Cy	2,900	5,800	7,000
Oil & fuel	24,453		
Transfer to Special Machinery	4,000	23,573	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		597	2,977
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	90,074	94,295	103,085
Unencumbered Cash Balance Dec 31	2,016	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	90,074	94,295	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	28,260
Transfers from:	
Road Fund	4,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	32,260
Total Expenditures	
Unencumbered Cash Balance, Dec 31	32,260

DALE TOWNSHIP

2010

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	13,400	3.790	412
0			
Road	96,805	27.377	2,977
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	110,205	31.166	3,389

2009 Net Valuation (July 1 less NR Valuation) 3,536,050

Net Valuation Factor: 3,536.050

Neighborhood Revitalization Subj to Rebate 108,757

Neighborhood Revitalization factor 108.757

NOTICE OF BUDGET HEARING

2010

The governing body of  
DALE TOWNSHIP  
KINGMAN COUNTY

will meet on the 11 day of August, 2009, at p.m., at Murdock Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Murdock Methodist Church and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	12,239	3.894	13,909	3.412	13,909	13,400	3.676
Road	90,074	24.520	94,295	22.719	103,085	96,805	26.560
Special Machinery							
Totals	102,313	28.414	108,204	26.131	116,994	110,205	30.236
Less: Transfers	4,000		23,573		0		
Net Expenditure	98,313		84,631		116,994		
Total Tax Levied	92,304		86,281		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,248,451		3,301,864		3,644,807		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

*TOWNSHIP RESOLUTION*

RESOLUTION NO. \_\_\_\_\_1\_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of DALE TOWNSHIP with respect to financing the 2010 annual budget for DALE TOWNSHIP , KINGMAN COUNTY , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 DALE TOWNSHIP budget exceed the amount levied to finance the 2009 DALE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

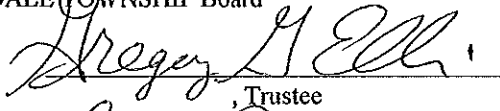
Whereas, DALE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

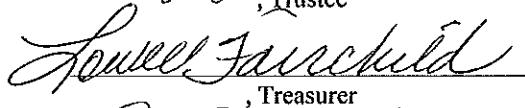
Whereas, the cost of provision of these services continues to increase.

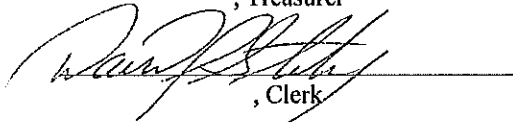
NOW, THEREFORE, BE IT RESOLVED by the Board of DALE TOWNSHIP of KINGMAN COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 DALE TOWNSHIP budget as defined above.

Adopted this \_\_\_\_ 8 \_\_\_\_ day of \_\_\_\_ July \_\_\_\_, 2009 by the DALE TOWNSHIP Board, KINGMAN COUNTY, Kansas.

DALE TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)